

Sample Co.

Business Unit: ALL

Engineer Utilization

Available Hours: 144

Period: 11/1/2008 to 11/30/2008

Business Unit: Corporate								
Engineer	Total Hours Worked vs. Billed	Project Hours Worked vs. Billed	T & M Hours Worked vs. Billed	Agreement Hours Worked vs. Billed	Internal Hours	Invoiced Amount	Average Bill Rate	Billable Utilization %
Diaz, Josue	2.50 / 2.50	0.00 / 0.00	0.00 / 0.00	2.50 / 2.50	0.00	\$300.00	120.00	1.74%
Raji, Gregory	81.00 / 29.50	46.00 / 29.50	0.00 / 0.00	0.00 / 0.00	35.00	\$2,845.25	96.45	20.49%
Yuan, Gregory	60.50 / 59.00	60.50 / 59.00	0.00 / 0.00	0.00 / 0.00	0.00	\$7,375.00	125.00	40.97%
Company	Time Type	Project	Notes	Date	Worked	Billed		
Sports Sales and Rental South	Project	Project: Management Consulting	Conference call.	11/3/2008	1.50	0.00		
Sports Sales and Rental South	Project	Project: Management Consulting	Gathering requirements.	11/3/2008	1.50	1.50		
Sports Sales and Rental South	Project	Project: Management Consulting	Developing code for new system.	11/4/2008	6.50	6.50		
Sports Sales and Rental South	Project	Project: Management Consulting	Installed necessary software.	11/5/2008	1.00	1.00		
Sports Sales and Rental South	Project	Project: Management Consulting	Reviewing project proposal.	11/6/2008	6.50	6.50		
Sports Sales and Rental South	Project	Project: Management Consulting	Performed a server checkup.	11/7/2008	1.50	1.50		
Sports Sales and Rental South	Project	Project: Management Consulting	Reviewing project proposal.	11/10/2008	2.00	2.00		
Sports Sales and Rental South	Project	Project: Management Consulting	Installed necessary software.	11/11/2008	4.00	4.00		
Sports Sales and Rental South	Project	Project: Management Consulting	Developing code for new system.	11/13/2008	3.50	3.50		
Sports Sales and Rental South	Project	Project: Management Consulting	Performed QA on test system.	11/18/2008	6.00	6.00		
Sports Sales and Rental South	Project	Project: Management Consulting	Corrected errors in code.	11/19/2008	5.50	5.50		
Sports Sales and Rental South	Project	Project: Management Consulting	Performed QA on test system.	11/20/2008	8.00	8.00		
Sports Sales and Rental South	Project	Project: Management Consulting	Corrected errors in code.	11/21/2008	4.50	4.50		
Sports Sales and Rental South	Project	Project: Management Consulting	SQL Server maintenance.	11/24/2008	3.50	3.50		
Sports Sales and Rental South	Project	Project: Management Consulting	Corrected errors in code.	11/25/2008	5.00	5.00		
Corporate	144.00 / 91.00	106.50 / 88.50	0.00 / 0.00	2.50 / 2.50	35.00	\$10,520.25	115.61	21.06%
Total Company	3303.50 / 2173.25	2025.00 / 1765.25	319.00 / 261.50	146.50 / 146.50	813.00	\$217,257.08	99.97	65.62%

Sample Co.

Engineer Utilization

Business Unit: ALL

Available Hours: 144

Period: 11/1/2008 to 11/30/2008

Business Unit: Engineering East								
Engineer	Total Hours Worked vs. Billed	Project Hours Worked vs. Billed	T & M Hours Worked vs. Billed	Agreement Hours Worked vs. Billed	Internal Hours	Invoiced Amount	Average Bill Rate	Billable Utilization %
Cooper, Alexandra	151.00 / 120.50	113.50 / 110.50	6.00 / 6.00	4.00 / 4.00	27.50	\$14,369.00	119.24	83.68%
Dominguez, Andy	185.50 / 172.50	152.50 / 152.50	19.50 / 19.50	0.50 / 0.50	13.00	\$20,933.00	121.35	119.79%
Henderson, Natalie	10.00 / 10.00	0.00 / 0.00	0.00 / 0.00	10.00 / 10.00	0.00	\$1,250.00	125.00	6.94%
Hernandez, Alfredo	168.00 / 117.50	85.00 / 82.00	27.50 / 19.00	16.50 / 16.50	39.00	\$12,744.00	108.46	81.60%
Madan, Harold	164.00 / 112.00	38.00 / 38.00	68.50 / 58.00	16.00 / 16.00	41.50	\$9,021.00	80.54	77.78%
Munoz, Andy	186.50 / 158.50	75.50 / 75.50	76.50 / 71.50	11.50 / 11.50	23.00	\$15,207.75	95.95	110.07%
Russell, Natalie	197.50 / 195.75	135.00 / 146.25	26.00 / 26.00	23.50 / 23.50	13.00	\$22,507.75	114.98	135.94%
Suarez, Andy	143.50 / 54.00	4.00 / 4.00	42.50 / 34.00	16.00 / 16.00	81.00	\$5,106.50	94.56	37.50%
Engineering East	1206.00 / 940.75	603.50 / 608.75	266.50 / 234.00	98.00 / 98.00	238.00	\$101,139.00	107.51	81.66%
Total Company	3303.50 / 2173.25	2025.00 / 1765.25	319.00 / 261.50	146.50 / 146.50	813.00	\$217,257.08	99.97	65.62%

Sample Co.

Engineer Utilization

Business Unit: ALL

Available Hours: 144

Period: 11/1/2008 to 11/30/2008

Business Unit: Engineering North								
Engineer	Total Hours Worked vs. Billed	Project Hours Worked vs. Billed	T & M Hours Worked vs. Billed	Agreement Hours Worked vs. Billed	Internal Hours	Invoiced Amount	Average Bill Rate	Billable Utilization %
Becker, Kenneth	145.50 / 106.50	127.00 / 106.50	0.00 / 0.00	0.00 / 0.00	18.50	\$8,713.85	81.82	73.96%
Blanco, Max	172.00 / 98.00	126.00 / 98.00	0.00 / 0.00	0.00 / 0.00	46.00	\$8,132.88	82.99	68.06%
Chen, Tiffany	155.00 / 103.50	104.50 / 103.50	0.00 / 0.00	0.00 / 0.00	50.50	\$10,267.50	99.20	71.88%
Hernandez, Max	192.00 / 122.00	108.50 / 89.00	2.00 / 2.00	31.00 / 31.00	50.50	\$10,365.00	84.96	84.72%
Lal, Kenneth	153.00 / 48.00	63.50 / 48.00	0.00 / 0.00	0.00 / 0.00	89.50	\$4,170.08	86.88	33.33%
Liang, Heather	160.00 / 127.00	127.00 / 127.00	0.00 / 0.00	0.00 / 0.00	33.00	\$13,275.00	104.53	88.19%
Ma, Tiffany	157.50 / 71.00	79.50 / 71.00	0.00 / 0.00	0.00 / 0.00	78.00	\$7,114.63	100.21	49.31%
Rogers, Natalie	186.50 / 55.50	173.00 / 55.50	5.00 / 0.00	0.00 / 0.00	8.50	\$4,819.75	86.84	38.54%
Sanz, Max	171.00 / 142.50	155.50 / 142.50	0.00 / 0.00	0.00 / 0.00	15.50	\$14,303.63	100.38	98.96%
Torres, Max	156.50 / 92.00	100.50 / 92.00	0.00 / 0.00	0.00 / 0.00	56.00	\$7,848.28	85.31	63.89%
Travers, Sydney	146.00 / 104.00	108.00 / 104.00	0.00 / 0.00	0.00 / 0.00	38.00	\$8,664.75	83.31	72.22%
Engineering North	1795.00 / 1070.00	1273.00 / 1037.00	7.00 / 2.00	31.00 / 31.00	484.00	\$97,675.33	91.29	67.55%
Total Company	3303.50 / 2173.25	2025.00 / 1765.25	319.00 / 261.50	146.50 / 146.50	813.00	\$217,257.08	99.97	65.62%

Sample Co.

Engineer Utilization

Available Hours: 144

Business Unit: ALL

Period: 11/1/2008 to 11/30/2008

Business Unit: Engineering West								
Engineer	Total Hours Worked vs. Billed	Project Hours Worked vs. Billed	T & M Hours Worked vs. Billed	Agreement Hours Worked vs. Billed	Internal Hours	Invoiced Amount	Average Bill Rate	Billable Utilization %
Lin, Heather	158.50 / 71.50	42.00 / 31.00	45.50 / 25.50	15.00 / 15.00	56.00	\$7,922.50	110.80	49.65%
Engineering West	158.50 / 71.50	42.00 / 31.00	45.50 / 25.50	15.00 / 15.00	56.00	\$7,922.50	110.80	49.65%
Total Company	3303.50 / 2173.25	2025.00 / 1765.25	319.00 / 261.50	146.50 / 146.50	813.00	\$217,257.08	99.97	65.62%